

# **2017 TOURISM ANNUAL REPORT**



## Who We Are

The Lynchburg Regional Convention & Visitors Bureau (LRCVB) is part of the City of Lynchburg Office of Economic Development and Tourism, with the mission to drive economic growth and sustainability for Lynchburg by effectively marketing the city and region as a preferred visitor destination, including conventions, meetings, sporting events, group tours and leisure travelers.



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### What We Do

The LRCVB showcases Lynchburg to visitors as a must see destination, introducing them to our exceptional restaurants, unique shops and antique stores, art venues and bountiful outdoor activities.

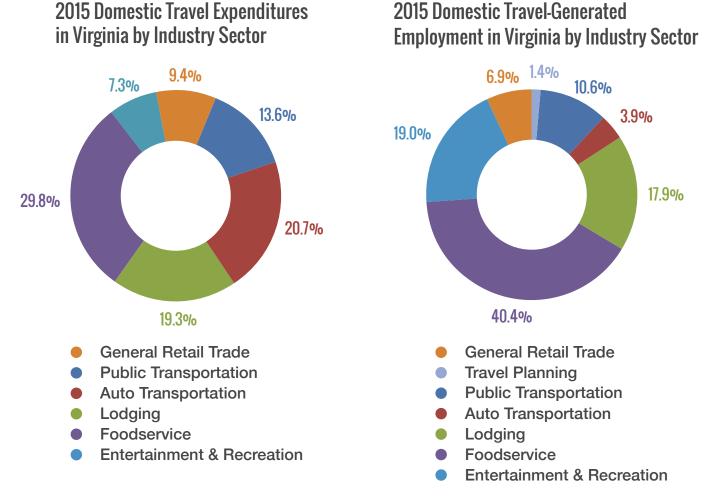
The LRCVB welcomes leisure travelers, corporate, government, religious and association meeting planners, groups, sporting event tournament directors, tour and travel operators, travel writers and journalists.

Professional staff leadership and affiliations include the National Tourism Association, Blue Ridge Parkway Association, Meeting Planners International, Virginia Society of Association Executives, National Association of Sports Commissioners, Society of Government Meeting Professionals, North American Travel Journalists Association, Mid-Atlantic Tourism Public Relations Association, American Marketing Association, Public Relations Society of America and the Virginia Association of Destination Marketing Organizations.

# **TRAVEL AND TOURISM IN VIRGINIA**

Domestic travel in Virginia directly generated more than \$3.1 billion in tax revenue for federal, state and local governments in 2015, up 6.2 percent from 2014. In 2015, traveler spending directly supported over 8.2 million U.S. jobs, including both full-time and seasonal/part-time positions, up 1.9 percent from 2014.

Local governments in Virginia directly benefited from domestic travel as well. During 2015, domestic travel spending generated \$629.5 million in local sales and property tax revenue for municipal governments, 20.1 percent of total domestic travel-generated tax revenue in the state. Each domestic travel dollar produced 2.7 cents for local tax coffers.



Source: U.S. Travel Association, "The Economic Impact of Domestic Travel On Virginia Counties 2015," August 2016.

"Tourism and the collaborative efforts between the CVB and the hotels is imperative for not only the success of each property, but the positive economic impact for the City. The CVB is able to uncover potential business for the area that we as hoteliers not only benefit from, but other businesses (restaurants, gas stations, shopping stores, etc.) benefit from as well. We also would not be able to come close to uncovering potential business leads for our area at the capacity that the CVB does."

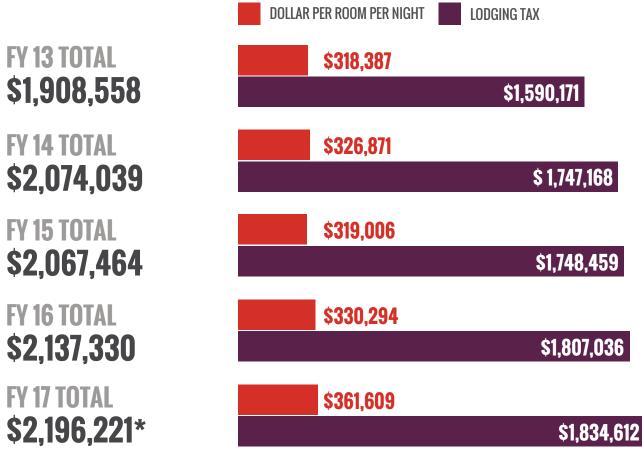
-Andrew Marks Director of Sales Hilton Garden Inn Lynchburg

## **2015 Domestic Travel Impact in the City of Lynchburg**

Visitor Expenditures	\$176,860,000
Payroll	\$34,920,000
Employment	16,600
State Tax Receipts	\$7,900,000
Local Tax Receipts	\$6,900,000

Source: U.S. Travel Association, "The Economic Impact of Domestic Travel On Virginia Counties 2015," August 2016.

## **Lodging Revenue in the City of Lynchburg**



Source: City of Lynchburg Commissioner of the Revenue \*FY 2017 preliminary report

# **TOURISM SALES**

# As a result of direct sales efforts in FY 2017, **90** leads and sales assists produced events and room nights in the City of Lynchburg resulting in an estimated economic impact of more than **\$5 million**.

Bookings included state association meetings, family reunions, weddings, corporate conferences, car shows, holiday events and tour groups. Sports tourism continues to lead as the market segment for tremendous growth with the expansion of world-class facilities at Liberty University and a focus on attracting new events to Parks & Recreation facilities.

## **CASE STUDY**

### Liberty University and the Lynchburg Regional Convention & Visitors Bureau

Building Partnerships that Create Economic Growth and Opportunity for Lynchburg and the Region

With the growing number of world-class athletic facilities at Liberty University, and their enthusiasm to share these facilities outside of normal student activities, the LRCVB has found a valuable partner in the university, resulting in the attraction of events rights holders that might not have otherwise looked at Lynchburg as an event location.

Over the past three years, the LRCVB and Liberty have conducted joint sales calls to market Lynchburg and the university as hosts for sporting events. These sales calls have resulted in the City of Lynchburg hosting sporting events it could not have accommodated before such as Milestat, the most important Virginia high school cross country and track & field event, a five year contract with Virginia Amateur Sports to host the Virginia Commonwealth Games and securing the 2019 State Games of America, bringing thousands of top level athletes of all ages from around the country to Lynchburg.

## **2016 Commonwealth Games**

Largest annual multi-sport festival in Virginia

#### **10,000** athletes

55 Olympic and Pan-American sports
\$2.5 million economic impact in Virginia
\$1.6 million economic impact in Lynchburg
80% of attendees said they plan to make a return visit to Lynchburg

"Liberty could not have won or successfully run these events without the partnership of the CVB and the Lynchburg Parks and Recreation Department. The collaboration between Lynchburg and Liberty is serving as a model for other cities as they approach their large educational institutions to form similar relationships."

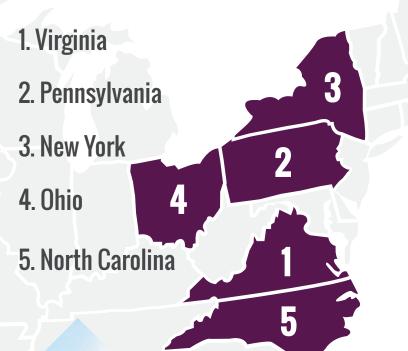
#### -Lee Beaumont

Vice President of Auxiliary Services Liberty University

# LYNCHBURG VISITORS CENTER

The Lynchburg Visitors Center welcomed more than **9k visitors** in fiscal year 2017

Top sources of visitors from the U.S.:



Top sources of visitors outside the U.S.:

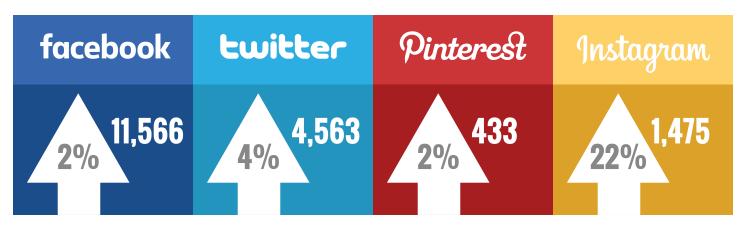
- 1. Germany
- 2. Canada
- 3. United Kingdom
- 4. France
- 5. Australia

"Never have I led a group that was not impressed by the history of our city and the many interesting buildings and places that are in our town. We have more historical properties than many towns in our state, scenic beauty, walking trails, multiple colleges, and a vibrant art community. As our downtown area is morphing into a very vibrant living area our tourism outreach is more important than ever."

-Mary Kathryn McIntosh Step-On Tour Guide Lynchburg Historic Tours

# **PUBLIC RELATIONS AND MARKETING**

### **Social Media Stats**



## **CASE STUDY** International Pow Wow Familiarization Tour

Showcasing Lynchburg and the Region to the World

On June 8th and 9th, 2017, the City of Lynchburg partnered with Capital Region USA, an organization dedicated to promoting Maryland, Virginia and Washington D.C. to international travelers, to host a Familiarization (FAM) tour of 21, invitation only, international guests who wanted to learn and explore the treasures of the Lynchburg region and beyond. FAM participants were attending the U.S. Travel Association's IPW Marketplace, the travel industry's premier international three day exposition and largest generator of travel to the U.S.

The tour was a tremendous opportunity for Lynchburg to showcase its assets to the world that included stops at five area attractions, restaurants and Lynchburg Historic Districts. These visiting tour operators and media representatives will give exposure to Lynchburg, Virginia, as a wonderful place to visit in America.



## www.LynchburgVirginia.org

### New website, www.LynchburgVirginia.org, launched in August 2016!

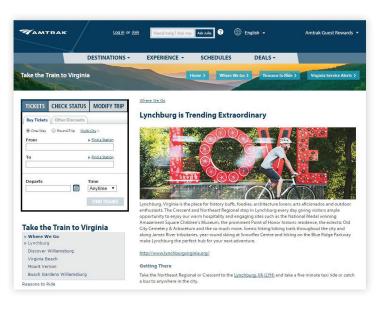
### **Website Statistics**

Site Visits		FY 2016		FY 2017	
		111,244		131,520 15% 🛧	
	Top Cities			Top Countries	
1	Lynchburg		29,759 (24.85%)	United States	92.84%
2	Charlottesville, V/	Α	8,342 (6.96%)	Canada	1.00%
3	Washington, DC		7,304 (6.10%)	United Kingdom	0.64%
4	Chicago, IL		1,923 (1.61%)	India	0.36%
5	New York, NY		1,430 (1.19%)	Philippines	0.32%
6	Greenville, SC		1,430 (1.19%)		
7	Virginia Beach, VA	ł	1,350 (1.13%)		
8	Roanoke, VA		1,086 (0.91%)		
9	Atlanta, GA		905 (0.76%)		
10	Philadelphia, PA		842 (0.70%)		
	Top Website Pa	age Visits			
1	Events Calendar			/events/calendar	
2	Things-To-Do/Attr	actions		/things-to-do/attractions	
3	Things-To-Do/ His	toric Downtown		/things-to-do/historic-downtown	
4	Restaurants			/restaurants	
5	Things-To-Do/Outo	door Recreation		/things-to-do/outdoor-recreation	

## **Advertising**

### **53** advertisements placed in FY 2017 In **33** Media Outlets Generated nearly **10,000** leads

- Civil War Traveler
- Blue Ridge Parkway Association
- Byways online magazine
- Capital Region USA
- Amtrak
- Mid-Atlantic Tourism Public Relations Alliance
- Wine In Your Pocket App
- Blue Ridge Digest
- Shenandoah Valley Travel Association
- And more!



#### Lynchburg Regional Airport Welcome Sign and Kiosk:

Welcomes visitors in 11 languages / information monitor touting attractions and events / brochure rack with economic development information and Lynchburg Visitor Guide.

#### **Highway Information Media:**

Virginia Tourism's Welcome Centers and Rest Areas are utilized by 33 million travelers every year and the LRCVB takes advantage of this with brochure distribution at these visitor gateways.

#### **CRUSA – Capital Region USA:**

An organization dedicated to promoting Maryland, Virginia and Washington D.C. to international travelers—interpreting Lynchburg advertising in 4 languages: German, Portuguese, French and Chinese.

#### The National:

Amtrak's official publication spanning Amtrak's national network with reach to 30.8 million annual passengers.

- Amtrak serves 500 destinations in 46 states, DC and 3 Canadian Provinces on 21,300 miles of routes
- That's 84,600 Amtrak riders per day on 300 trains

Amtrak website: https://www.amtrak.com/virginia/lynchburg-virginia



## **Travel Journalists and Articles**

# Hosted 16 travel Journalists on 5 familiarization tours resulting in 17 earned media articles



## **Leveraging Local Investment**

The LRCVB partners with local lodging partners and attractions to receive state marketing support for events and programs that drive visitors to the City of Lynchburg. The office has partnered on several projects to leverage Virginia Tourism Corporation marketing dollars to promote local attractions and events.

Leverage grant partnership in FY 2017 included:

- Thomas Jefferson's Poplar Forest Craft Beer Festival
- Blue Ridge Parkway Association
- Patrick Henry's Red Hill
- Virginia Amateur Sports

## **CASE STUDY** The Virginia Artisan Trail Network

Advancing the Lynchburg Region's Creative Economy through Connective Community Development

The Lynchburg Tourism office has partnered with the Counties of Amherst, Appomattox and Campbell to work with the Artisan Center of Virginia to create an Artisan Trail for our region. The Virginia Artisan Trail Network connects visitors to artist studios, galleries, retailers and agriartisans, highlighting the artisan story and unique way of life, giving visitors an enriching, and intimate experience, while linking points of interest, restaurants, and accommodation locations.

Did you know?

- 1 out of 3 artisan customers are travelers
- 1 out of 7 customers planned their trip around the Artisan Trail
- Customers asked, said the words "Virginia Artisans" reminded them of Variety, Diversity and Charm, People and Their Stories, Local, Close to Home and Heart.

"

"The Lynchburg Regional CVB understands the value of the area attractions in delivering a memorable Lynchburg experience and the resulting economic impact. The Lynchburg Regional CVB demonstrates its commitment by including Poplar Forest in FAM tours and in supporting the Thomas Jefferson Wine Festival and Thomas Jefferson Craft Beer Tasting Event."

#### -Wayne Ganaway

Director of Programs, Marketing and Grants Thomas Jefferson's Poplar Forest





## Office of Economic Development and Tourism City of Lynchburg

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